



# PENDLE COMMUNITY HIGH SCHOOL & COLLEGE

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## Summary of Financial Position for 2024/25 Financial Year

Revenue Budget	2024 /2025 Predicted	2023 / 2024 Actual
Income	£4,409,443	£ 4,160,857
Expenditure	£4,502,684	£ 4,270,395
In Year Surplus / Deficit	-£93,241	£109,537
Balance brought forward from previous year	£435,000	£545,474
Cumulative Surplus / (Deficit) C/Fwd	£341,759	£435,937

### Employees gross earnings >100k (2024/25)

100,000 –	110,000	1
110,000 –	120,000	0
120,000 –	130,000	0
130,000 –	140,000	0
140,000 –	150,000	0